

MAMPONG MUNICIPAL ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN - 2022

Programme	Sub-programme	Broad Activities	Location	Time frame				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	Others	IGF	DACF	New	On going	Lead	Collab.	
Economic Development	Agricultural Development	1. Climate change awareness/sensitization training	Municipal Wide					5,000.00					✓	AGRIC	MMA
		2. Support farmer women groups in the production and processing of cassava, rice and soap and detergents.	Municipal Wide					3,500.00					✓	AGRIC	MMA
		3. Facilitate the usage of 'One District One Warehouse'	Municipal Wide	✓	✓	✓	✓	10,000.00					✓	AGRIC	MMA
		4. Support Municipal Agriculture Directorate(especially MAG activities)	Municipal Wide	✓	✓	✓	✓	30,000.00					✓	AGRIC	MMA
		5. Construct 1 Storey 5N0.gender and	Mampong Market	✓	✓	✓	✓				225,000			✓	WORKS

		disability friendly lockable stores												
Programme		Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution/Dpt.	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-going	Lead	Collab.
		6. Train artisans in records keeping	Municipal Wide	√	√	√	√	12,000				√	GEA	MPCU
		7. Knowledge update on poultry health and nutrition	Municipal Wide	√	√	√	√	3,500.00				√	AGRIC	MMA
		8. Conduct data collection, collation and analysis for yield studies and market survey	Municipal Wide	√	√	√	√	7,500.00				√	AGRIC	MMA
		9. Train extension service staff in post-harvest handling technologies	Municipal Wide	√	√	√	√	2,000.00				√	AGRIC	MMA
		10. Farmers' access to improved livestock production	Municipal Wide	√	√	√	√	7,000.00				√	AGRIC	MMA
		11. Support the production and processing of cassava, livestock, poultry and high value horticultural crops (maize, oil palm, tomato, cashew, mango, garden eggs, and onion)	Municipal Wide	√	√	√	√	10,000.00		20,000.00		√	AGRIC	MMA

		12. Train farmers in diseases and pests of crops	Municipal Wide	√	√	√	√	3,000.00				√	AGRIC	MPCU
		13. Conduct education to farmers on post-harvest management	Municipal Wide	√	√	√	√	2,000.00				√	AGRIC	MPCU
Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Agency/Depts	
				Q1	Q2	Q3	Q4	GOG	IGF	OTHE R	New	On Going	Lead	Collab.
	Trade Tourism And Industrial Development	14. Develop entrepreneurial skills among SMES/FBOs/CBOs	Municipal Wide	√	√	√	√	5,000.00		5,000.00		√	GEA	MPCU
		15. Facilitate the usage of the Warehouse at Asaam and the maize processing factory at Abuontem	Asaam & Abuontem	√	√	√	√	12,000.00				√	MOFA	GEA
		16. Organize stake holder engagements on MSMEs	Municipal Wide	√	√	√	√	5,000.00				√	MMA	MPCU
		17. Up-date registration of SMES/FBOs in the District	Municipal Wide	√	√	√	√	5,000.00				√	MMA	MPCU
		18. Facilitate the development of tourist sites (eg. Mampong Scarp, Sumampa water fall)	Municipal Wide	√	√	√	√	10,000.00		10,000.00		√	MMA	MPCU
Management And Administration A	Finance and Revenue Mobilization	19. Organize public education on rates/fees (Tax) payment consciousness and Pay Your Levy	Municipal Wide	√	√	√	√	4,000.00	2,000.00			√	MMA	MPCU

		Campaigns in all communities												
		20. Procure tablets to update Revenue Database, Collect data, revenue on rateable items/business establishments.	Municipal Wide	√	√	√	√	10,000.00	10,000.00		√		MMA	MPCU
	General Administration	21. Support statutory Celebration (Independence Day, Republic Day, farmers Day) Annually	Municipal Wide	√	√	√	√	100,000.00	30,000.00			√	MMA	MPCU
Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Depts/Unit	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collab
		22. Provide statutory financial support to Education Directorate on some selected activities	Municipal Wide	√	√	√	√	20,000.00	5,000.00			√	MMA	MPCU
		23. Support activities to maintain and enhance security in the municipal	Municipal Wide	√	√	√	√	5,000.00	5,000.00			√	MUSEC	MPCU
		24. Provide for the procurement and maintenance of all office equipment.	Municipal Wide	√	√	√	√	30,000.00	100,000.00			√	PROC UNIT	MPCU

		25. Provide for seminars, workshops, trainings and all capacity building programs	Municipal Wide	√	√	√	√	5,000.00	10,000.00			✓	MMA	MPCU
		26. Provide for the maintenance of all Official Vehicles	Municipal Wide	√	√	√	√	10,000.00	40,000.00			✓	MMA	WORKS
		27. Provide for protocol service	Municipal Wide	√	√	√	√	10,000.00	30,000.00			✓	MMA	MPCU
		28. Provide for Self-help projects	Municipal Wide	√	√	√	√	20,000.00	50,000.00			✓	MMA	WORKS
		29. Support Zonal Councils (7 zones) to execute their zonal council plans.	Municipal Wide	√	√	√	√	30,000.00	50,000.00			✓	MMA	MPCU
	Planning Budgeting Coordination	30. Support MPCU, Budget Committee, DCAT, activities (meetings and other engagements)	Municipal Wide	√	√	√	√	10,000.00	5,000.00			✓	MMA	MPCU
		31. Provide for the preparation of Composite Annual Action Plan and Budget for 2023.	Municipal Wide	√	√	√	√	50,000.00	10,000.00			✓	MMA	MPCU
		32. Procurement of Stationeries	Administration						30,000.00			✓	MMA	MPCU
												✓		
												✓		

Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Dept.	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collab.
		33. Provide for monitoring and evaluation of projects and programs	Municipal Wide	√	√	√	√	50,000.00	20,000.00			✓	MMA	MPCU
		34. Provide Financial support for STME Clinics	Municipal Wide	√	√	√	√	5,000.00	5,000.00			✓	GES	MPCU
		35. Organize town hall meeting and public fora	Municipal Wide	√	√	√	√	10,000.00	5,000.00			✓	MPO/MBA	MMA
		36. Provide support for donor interventions (GIZ GOVID)	Municipal Wide	√	√	√	√	20,000.00	5,000.00			✓	MMA	MPCU
Social Services Delivery	Education And Youth Development	37. Organization of "My First Day at School".	Municipal Wide	√	√	√	√	7,000.00				✓	GES	MPCU
		38. Train SHEP Coordinators, KG Attendants & food vendors on child care and hygiene	Mampong	√	√	√	√	7,000.00				✓	GES	MPCU
		39. Support to sports /culture development	Municipal Wide	√	√	√	√	10,000.00				✓	GES	MPCU
		40. Renovate 6-Unit block with office and store at Nyinampong	Nyinampong	√	√	√	√	150,000.00				✓	GES	MPCU
		41. Construction of 1Unit office and renovation of 2No. 3-Unit classroom block at Dome	Dome	√	√	√	√	50,000.00			✓		GES	MPCU
		42. Renovation of office and 2-unit classroom block at Naama	Naama	√	√	√	√	150,000.00			✓		WORKS	GES

PROGRAM ME	SUB- PROGR AMME	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst./Dept	
				Q1	Q2	Q3	Q4	DACF	IGF	OTHE R	New	On- Going	Lead	Ongoing
		43. Construction of 4-unit Classroom block at Yonso	Yonso	√	√	√	√	80,000.00			√		WORK S	GES
		44. Completion of classroom block with concrete slab at Daaho	Daaho	√	√	√	√	40,000.00			√		WORK S	GES
		45. Renovation of 6-unit classroom at Mprim	Mprim	√	√	√	√	70,000.00			√		WORK S	GES
		46. Construction of 1No. 3-Unit classroom Block at Muslim mission	Mampong	√	√	√	√	250,000.00			√		WORK S	GES
		47. Conversion of Bunuso CHPS to teachers bungalow	Bunuso	√	√	√	√	50,000.00			√		WORK S	GES
		48. Construction of 1No. 3-Unit classroom Block	Adidwan	√	√	√	√	120,000.00			√		WORK S	GES
		49. Construction of 6-unit Classroom Block at St. Monica's Primary School- Mampong	Mampong	√	√	√	√			845,842.00	√		WORK S	GES
		50. Construction of 6-Seater W\C Toilet and Mechanized Borehole at St Monica's Primary School-Mampong	Mampong	√	√	√	√	341,011.00			√		WORK S	GES
		51. Construction of 6-Unit Classroom At Apaa Methodist Primary School- Mampong	Apaa	√	√	√	√			845,842.00	√		WORK S	GES
		52. Construction Of 6-Seater W\C Toilet And Mechanized	Apaa	√	√	√	√	341,011.00			√		WORK S	GES

	Borehole at Apaa Methodist Primary School-Mampong												
	53. Support the organization of mock exams for BECE candidates	Municipal Wide	√	√	√	√	20,000.00	1,000.00			√	GES	MPCU
	54. Procure dual and mono-desks for schools	Municipal Wide	√	√	√	√	200,000.00	50,000.00			√	GES	MPCU
	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING INST/DEPT/UNIT	
			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-Going	Lead	Collab
HEALTH DELIVERY	55. Vaccination of anti-rabies and other epidemics	Municipal Wide	√	√	√	√	5,000.00	3,000.00			√	HEALTH	MPCU
	56. Support National Immunization programs and the celebration of National Immunization Day	Municipal Wide	√	√	√	√		1,500.00			√	HEALTH	MPCU
	57. Intensify education on teenage pregnancy among adolescent (Girls)	Municipal Wide	√	√	√	√		3,000.00			√	HEALTH	MPCU
	58. Support Health Directorate	Municipal Wide	√	√	√	√	10,000.00				√	HEALTH	MPCU
	59. Support for District Response Initiatives	Municipal Wide	√	√	√	√	15,000.00	5,000.00			√	HEALTH	MPCU
	60. Train Community Health Workers on Integrated Community case management of Malaria	Municipal Wide	√	√	√	√	2,000.00	1,000.00			√	HEALTH	MPCU

		61. Conduct public education on family planning especially for women in their reproductive ages	Municipal Wide	√	√	√	√		1,000.00			✓	HEALTH	MPCU
		62. Facilitate the combat of COVID-19 pandemic and emergency health issues	Municipal Wide	√	√	√	√	20,000.00	10,000.00			✓	HEALTH	MMA
		63. Facilitate the campaign on immunization education for selected communities	Ninting, Hweddiem, Apaah, Yonso, Penteng Nwase Kyekyewere	√	√	√	√		4,000.00			✓	HEALTH	Ghana coalition of NGO's in health
Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst/Dept/Unit	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collab
		64. Completion of CHPS compound	Mprim	√	√	√	√	70,000.00				✓	WORKS	HEALTH
		65. Renovation of staff quarters for health	Mampong	√	√	√	√	100,000.00				✓	WORKS	HEALTH
		66. Completion of CHPS compounds	Sekruwa Atonsuagya	√	√	√	√	100,000.00				✓	WORKS	HEALTH
		67. Construction of weighing center	Abrukutoaso									✓	WORKS	MPCU
	Social Welfare and Community Dev't	68. Provide financial support for child protection and welfare activities	Municipal Wide	√	√	√	√		5,000.00			✓	SW/CD	MPCU

		69. Register 100 PWDs and enrol them onto the NHIS	Municipal Wide	√	√	√	√	30,000.00	50,000.00			✓	SW/CD	MPCU
		70. Provide PWDs especially with skills training, Health, and Educational support	Municipal Wide	√	√	√	√		5,000.00			✓	SW/CD	MPCU
		71. Organize 4 child right programmes in 4 JHS	Mampong, Apaah, Kofiase Adidwan	√	√	√	√	4,000.00	4,000.00			✓	SW/CD	MPCU
		72. Formation of child Protection Committee and conduct education on child protection	Atonsuagya, Yonso, Benim Mprim	√	√	√	√	4,000.00	4,000.00			✓	SW/CD	MPCU
		73. Undertake Gender Base Violence Intervention programme on sexual violence, domestic violence, parenting and early child marriage	Municipal Wide	√	√	√	√	5,000.00	5,000.00			✓	SW/CD	MPCU
												✓		
												✓		

Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme		Implementing Inst./Dept./Unit	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collab
		74. Facilitate the management of residential homes										✓		
		75. Provide alternative life skills for women	Municipal Wide	✓	✓	✓	✓		4,000.00			✓	SW/CD	MPCU/BAC
	WATER AND SANITATION	76. Conduct public education on building household latrine	Municipal Wide	✓	✓	✓	✓	3,000.00	3,000.00			✓	MEHO	MPCU
		77. Conduct public education on improper waste disposal across communities	Municipal Wide	✓	✓	✓	✓		1,000.00			✓	MEHO	MPCU
		78. Procure sanitation tools and equipment-rakes, long brooms and other equipment	Municipal Wide	✓	✓	✓	✓	50,000.00				✓	MEHO	MPCU
		79. Evacuate refuse in selected communities and replace with refuse skip containers.	Municipal Wide	✓	✓	✓	✓	300,000.00	5,000.00			✓	MEHO	MPCU
		80. Facilitate the completion of Final Waste Disposal Site	Municipal Wide	✓	✓	✓	✓	20,000.00	5,000.00			✓	MEHO	MPCU
		81. Create awareness of Disaster prevention and management across communities	Municipal Wide	✓	✓	✓	✓		5,000			✓	Forestry	MPCU
		82. Drill and mechanize 10No. boreholes	Municipal Wide	✓	✓	✓	✓	600,000.00	10,000.00			✓	WORKS	MPCU

		83. Construct a modern Slaughter house.	Municipal Wide	√	√	√	√	500,000.00	50,000.00		✓		MEHO	WORKS
		84. Construct institutional latrine in some selected schools	Municipal Wide	√	√	√	√	300,000.00				✓	MEHO	MPCU
Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing/Inst/Dept/Unit	
				Q1	Q2	Q3	Q4	GOG	IGF	Other	New	Ongoing	Lead	Collab
		85. Rehabilitation and maintenance of boreholes	Selected communities	√	√	√	√	40,000.00				✓	WORKS	MPCU
		86. Conduct training for food vendors/school feeding caterers on food hygiene.	Municipal Wide	√	√	√	√	500,000.00				✓	MEHO	MPCU
		87. Sensitize students and communities on food hygiene.	Municipal Wide	√	√	√	√	4,000.00				✓	MEHO	MPCU
	Disaster Prevention And Mgt.	88. Facilitate the preparation and implementation of the Drainage Master Plan	Municipal Wide	√	√	√	√	5,000.00				✓	MPCU	NADMO
		89. Provide relief items to disaster victims	Municipal Wide	√	√	√	√					✓	NADMO	MPCU
		90. Undertake Tree planting at river banks	Municipal Wide	√	√	√	√	4,000.00		2,000.00		✓	FORESTRY	MPCU
		91. Facilitate the planting of water conservative grass at flood-prone areas.	Selected communities	√	√	√	√	3,000.00				✓	AGRIC	MMA
		92. Support the Green Ghana activity	Municipal Wide	√	√	√	√	6,000.00				✓	FORESTRY	MPCU

		93. Educate and sensitize citizens to use clean fuels.	Municipal Wide	√	√	√	√	1,000.00				✓	ENV'T AL	MPCU
Programme	Sub-Programme	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Inst/Dept/Unit	
				Q1	Q2	Q3	Q4	GOG	IGF	Other	New	On-Going	Lead	Collab
		94. Sensitize citizens on good practices to prevent and combat fire in their households, commercial areas and farms.	Municipal wide	√	√	√	√	7,000.00				✓	FIRE	NADMO
Infrastructure Delivery And Management	Infrastructure Development	95. Extend electricity to selected communities	Municipal Wide	√	√	√	√	200,000				✓	WORKS	MPCU
		96. Procure, install and maintain street lights	Municipal Wide	√	√	√	√	50,000				✓	WORKS	MPCU
		97. Develop planning schemes for selected communities	Selected communities	√	√	√	√	10,000.00				✓	PPD	MPCU
		98. Facilitate the street naming exercise	Municipal wide					40,000.00				✓	PPD	MPCU
		99. Open and expand community access of roads	Municipal Wide	√	√	√	√	100,000				✓	WORKS	DUR
		100. Grade and patch of potholes in the municipality	Municipal Wide	√	√	√	√	30,000.00				✓	DUR	WORKS
		101. Sensitize road users (Pragya and drivers) on prevention and safety measures.	Mampong	√	√	√	√	2,000.00				✓	DUR	FEEDER ROADS
		102. Manage Traffic and Safety (Speed Humps and Road	Municipal Wide	√	√	√	√	30,000.00	10,000			✓	DUR	WORKS

		Signs) on Some Selected Roads												
		103. Renovate Staff Quarters	Municipal Wide	√	√	√	√	200,000.00	50,000.00			✓	MMA	WORKS
		104. Renovate Assembly Administrative Block	Mampong	√	√	√	√	50,000.00	200,000.00		✓		MMA	WORKS
		105. Furnish the Assembly Hall	Mampong	√	√	√	√	100,000			✓		MMA	WORKS
		106. Renovation of 1 No 6 Unit Classroom block @ Otuasekan Prim. Sch.	Mampong	√	√	√	√				✓		MMA	WORKS
		107. Construction of 4-Unit classroom block with 4 Seater KVIP	Mampong	√	√	√	√	100,000			✓		MMA	WORKS