

MAMPONG MUNICIPAL ASSEMBLY

COMPOSITE ANNUAL ACTION PLAN - 2023

Programme	Sub-programme	Broad Activities	Location	Time frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
ECONOMIC DEVELOPMENT	AGRICULTURAL DEVELOPMENT	1. Climate change awareness/sensitization training	Municipal Wide	√	√	√	√	5,000.00				√	AGRIC	MMA
		2. Support farmer women groups in the production and processing of cassava, rice and soap and detergents.	Municipal Wide	√	√	√	√	3,500.00				√	AGRIC	MMA
		3. Facilitate the usage of 'One District One Warehouse'	Municipal Wide	√	√	√	√	10,000.00				√	AGRIC	MMA
		4. Support Municipal Agriculture Directorate(especially MAG activities)	Municipal Wide	√	√	√	√	30,000.00				√	AGRIC	MMA
		5. Construct 1 Storey 5N0.gender and disability friendly lockable stores	Mampong Market	√	√	√	√	\		225,000		√	WORKS	MPCU

PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DPT.	
			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-going	Lead	Collab.
	6. Train artisans in records keeping	Municipal Wide	√	√	√	√	12,000				√	GEA	MPCU
	7. Knowledge update on poultry health and nutrition	Municipal Wide	√	√	√	√	3,500.00				√	AGRIC	MMA
	8. Conduct data collection, collation and analysis for yield studies and market survey	Municipal Wide	√	√	√	√	7,500.00				√	AGRIC	MMA
	9. Train extension service staff in post-harvest handling	Municipal Wide	√	√	√	√	2,000.00				√	AGRIC	MMA

		technologies												
		10. Farmers' access to improved livestock production	Municipal Wide	√	√	√	√	7,000.00				√	AGRIC	MMA
		11. Support the production and processing of cassava, livestock, poultry and high value horticultural crops (maize, oil palm, tomato, cashew, mango, garden eggs, and onion)	Municipal Wide	√	√	√	√	10,000.00		20,000.00		√	AGRIC	MMA
		12. Train farmers in diseases and pests of crops	Municipal Wide	√	√	√	√	3,000.00				√	AGRIC	MPCU
		13. Conduct education to farmers on post-harvest management	Municipal Wide	√	√	√	√	2,000.00				√	AGRIC	MPCU

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING AGENCY/DEPTS	
				Q1	Q2	Q3	Q4	GOG	IGF	OTHER	NEW	ONGOING	LEAD	COLLAB.
	TRADE TOURISM AND INDUSTRIAL DEVELOPMENT	14. Develop entrepreneurial skills among SMES/FBOs/CBOs	Municipal Wide	√	√	√	√	5,000.00		5,000.00		✓	GEA	MPCU
		15. Facilitate the usage of the Warehouse at Asaam and the maize processing factory at Abuontem	Asaam & Abuontem	√	√	√	√	12,000.00				✓	MOFA	GEA
		16. Organize stake holder engagements on MSMEs	Municipal Wide	√	√	√	√	5,000.00				✓	MMA	MPCU
		17. Up-date registration of SMES/FBOs in the District	Municipal Wide	√	√	√	√	5,000.00				✓	MMA	MPCU
		18. Facilitate the development of tourist sites (eg. Mampong Scarp, Sumampa water fall)	Municipal Wide	√	√	√	√	10,000.00		10,000.00		✓	MMA	MPCU
MANAGEMENT AND ADMINISTRATION A	FINANCE AND REVENUE MOBILIZATION	19. Organize public education on rates/fees (Tax) payment consciousness and Pay Your Levy Campaigns in all	Municipal Wide	√	√	√	√	4,000.00	2,000.00			✓	MMA	MPCU

		communities													
PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING INST./DEPTS/UNIT		
				Q1	Q2	Q3	Q4	GOG	IGF	OTHERS	NEW	ONGOING	LEAD	COLLAB	
		20. Procure tablets to update Revenue Database, Collect data, revenue on rateable items/business establishments.	Municipal Wide	√	√	√	√	10,000.00	10,000.00			√		MMA	MPCU
	GENERAL ADMINISTRATION	21. Support statutory Celebration (Independence Day, Republic Day, farmers Day) Annually	Municipal Wide	√	√	√	√	100,000.00	30,000.00			√		MMA	MPCU
		23. Provide statutory financial support to Education Directorate on some selected activities	Municipal Wide	√	√	√	√	20,000.00	5,000.00			√		MMA	MPCU

		24. Support activities to maintain and enhance security in the municipal	Municipal Wide	√	√	√	√	5,000.00	5,000.00			✓	MUSEC	MPCU
		25. Provide for the procurement and maintenance of all office equipment.	Municipal Wide	√	√	√	√	30,000.00	100,000.00			✓	PROC UNIT	MPCU
		26. Provide for seminars, workshops, trainings and all capacity building programs	Municipal Wide	√	√	√	√	5,000.00	10,000.00			✓	MMA	MPCU
		27. Provide for the maintenance of all Official Vehicles	Municipal Wide	√	√	√	√	10,000.00	40,000.00			✓	MMA	WORKS
		28. Provide for protocol service	Municipal Wide	√	√	√	√	10,000.00	30,000.00			✓	MMA	MPCU
		29. Provide for Self-help projects	Municipal Wide	√	√	√	√	20,000.00	50,000.00			✓	MMA	WORKS
		30. Support Zonal Councils (7 zones) to execute their zonal council plans.	Municipal Wide	√	√	√	√	30,000.00	50,000			✓	MMA	MPCU
	Planning Budgeting Coordination	31. Support MPCU, Budget Committee, DCAT, activities (meetings and other	Municipal Wide	√	√	√	√	10,000.00	5,000			✓	MMA	MPCU

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING INST./DEPT.	
				Q1	Q2	Q3	Q4	GOG	IGF	OTHERS	NEW	ONGOING	LEAD	COLLAB.
		32. Provide for the preparation of Composite Annual Action Plan and Budget for 2023.	Municipal Wide	√	√	√	√	50,000.00	10,000.00			√	MMA	MPCU
		33. Provide for monitoring and evaluation of projects and programs	Municipal Wide	√	√	√	√	50,000.00	20,000.00			√	MMA	MPCU
		34. Provide Financial support for STME Clinics	Municipal Wide	√	√	√	√	5,000.00	5,000.00			√	GES	MPCU
		35. Organize town hall meeting and public hearing	Municipal Wide	√	√	√	√	10,000.00	5,000.00			√	MPO/MBA	MMA
		36. Provide support for donor interventions (GIZ GOVID)	Municipal Wide	√	√	√	√	20,000.00	5,000.00			√	MMA	MPCU
	Education and	37. Organization of "My First Day at	Municipal Wide	√	√	√	√	7,000.00				√	GES	MPCU

SOCIAL SERVICES DELIVERY	Youth Development	School".												
		38. Train SHEP Coordinators, KG Attendants & food vendors on child care and hygiene	Mampong	√	√	√	√	7,000.00				√	GES	MPCU
		39. Support to sports /culture development	Municipal Wide	√	√	√	√	10,000.00				√	GES	MPCU
		40. Renovate 6-Unit block with office and store at Nyinampong	Nyinampong	√	√	√	√	150,000.00				√	GES	MPCU
		41. Construction of 1Unit office and renovation of 2No. 3-Unit classroom block at Dome	Dome	√	√	√	√	50,000.00			√		GES	MPCU
		42. Renovation of office and 2-unit classroom block at Naama	Naama	√	√	√	√	150,000.00			√		WORKS	GES
	SUB-PROGRAMME													

PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING INST./DEPT	
			Q1	Q2	Q3	Q4	GOG	IGF	OTHER	NEW	ONGOING	LEAD	ONGOING
			43. Construction of 4-unit Classroom block at Yonso	Yonso	√	√	√	√	80,000.00			✓	
44. Completion of classroom block with concrete slab at Daaho	Daaho	√	√	√	√	40,000.00			✓		WORKS	GES	
45. Renovation of 6-unit classroom at Mprim	Mprim	√	√	√	√	70,000.00			✓		WORKS	GES	
46. Construction of 1No. 3-Unit classroom Block at Muslim mission	Mampong	√	√	√	√	250,000.00			✓		WORKS	GES	
47. Conversion of Bunuso CHPS to teachers bungalow	Bunuso	√	√	√	√	50,000.00			✓		WORKS	GES	
48. Construction of 1No. 3-Unit classroom Block	Adidwan	√	√	√	√	120,000.00			✓		WORKS	GES	
49. Construction of 6-unit Classroom Block at St. Monica's Primary School-Mampong	Mampong	√	√	√	√	845,842.00			✓		WORKS	GES	
50. Construction of 6-Seater W\C Toilet and Mechanized	Mampong	√	√	√	√	341,011.00			✓		WORKS	GES	

	Borehole at St Monica's Primary School-Mampong												
	51. Construction of 6-Unit Classroom At Apaa Methodist Primary School-Mampong	Apaa	√	√	√	√	845,842.00			✓		WORKS	GES
	52. Construction Of 6-Seater W\C Toilet And Mechanized Borehole at Apaa Methodist Primary School-Mampong	Apaa	√	√	√	√	341,011.00			✓		WORKS	GES
	53. Support the organization of mock exams for BECE candidates	Municipal Wide	√	√	√	√	20,000.00	1,000.00			✓	GES	MPCU
											✓		
	54. Procure dual and mono-desks for schools	Municipal Wide	√	√	√	√	200,000.00	50,000.00			✓	GES	MPCU
											✓		
											✓		
											✓		
											✓		

	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAM ME STATUS		IMPLEMENTING INST/DEPT/UNIT	
			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On-Going	Lead	Collab
			HEALTH DELIVERY	55. Vaccination of anti-rabies and other epidemics	Municipal Wide	√	√	√	√	5,000.00	3,000.00		
	56. Support National Immunization programs and the celebration of National Immunization Day	Municipal Wide	√	√	√	√		1,500.00			√	HEALTH	MPCU
	57. Intensify education on teenage pregnancy among adolescent (Girls)	Municipal Wide	√	√	√	√		3,000.00			√	HEALTH	MPCU
	58. Support Health Directorate	Municipal Wide	√	√	√	√	10,000.00				√	HEALTH	MPCU
	59. Support for District Response Initiatives	Municipal Wide	√	√	√	√	15,000.00	5,000.00			√	HEALTH	MPCU
	60. Train Community Health Workers on Integrated	Municipal Wide	√	√	√	√	2,000.00	1,000.00			√	HEALTH	MPCU

		Community case management of Malaria												
		61. Conduct public education on family planning especially for women in their reproductive ages	Municipal Wide	√	√	√	√		1,000.00			✓	HEALTH	MPCU
		62. Facilitate the combat of COVID-19 pandemic and emergency health issues	Municipal Wide	√	√	√	√	20,000.00	10,000.00			✓	HEALTH	MMA
		63. Facilitate the campaign on immunization education for selected communities	Ninting, Hweddiem, Apaah, Yonso, Penteng Nwase Kyekyewere	√	√	√	√		4,000.00			✓	HEALTH	Ghana coalition of NGO's in health

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				Q1	Q2	Q3	Q4	GOG	IGF	OTHERS	NEW	ONGOING	LEAD	COLLAB
		64. Completion of CHPS compound	Mprim	√	√	√	√	70,000.00				✓	WORKS	HEALTH
		65. Renovation of staff quarters for health	Mampong	√	√	√	√	100,000.00				✓	WORKS	HEALTH
		66. Completion of CHPS compounds	Sekruwa Atonsuagya	√	√	√	√	100,000.00				✓	WORKS	HEALTH
		67. Construction of weighing center	Abrukutoaso									✓	WORKS	MPCU
	SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	68. Provide financial support for child protection and welfare activities	Municipal Wide	√	√	√	√		5,000.00			✓	SW/CD	MPCU
		69. Register 100 PWDs and enrol them onto the NHIS	Municipal Wide	√	√	√	√	30,000.00	50,000.00			✓	SWCD	MPCU
		70. Provide PWDs especially with skills training, Health, and Educational support	Municipal Wide	√	√	√	√		5,000.00			✓	SW/CD	MPCU

		71. Organize 4 child right programmes in 4 JHS	Mampong, Apaah, Kofiase Adidwan	√	√	√	√	4,000.00	4,000.00			✓	SW/C D	MPCU
		72. Formation of child Protection Committee and conduct education on child protection	Atonsuagya, Yonso, Benim Mprim	√	√	√	√	4,000.00	4,000.00			✓	SW/C D	MPCU
		73. Undertake Gender Base Violence Intervention programme on sexual violence, domestic violence, parenting and early child marriage	Municipal Wide	√	√	√	√	5,000.00	5,000.00			✓	SW/C D	MPCU

PROGRAMME	SUB-PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME		IMPLEMENTING INST./DEPT/UNIT	
				Q1	Q2	Q3	Q4	GOG	IGF	OTHERS	NEW	ONGOIN	LEAD	COLLAB
		74. Facilitate the management of residential homes										✓		
		75. Provide alternative life skills for women	Municipal Wide	✓	✓	✓	✓		4,000.00			✓	SW/CD	MPCU/BAC
	WATER AND SANITATION	76. Conduct public education on building household latrine	Municipal Wide	✓	✓	✓	✓	3,000.00	3,000.00			✓	MEHO	MPCU
		77. Environmental enhancement program	Municipal Wide	✓	✓	✓	✓	4,000.00				✓	MEHO	MPCU
		78. Conduct public education on improper waste disposal across communities	Municipal Wide	✓	✓	✓	✓		1,000.00			✓	MEHO	MPCU
		79. Procure sanitation tools and equipment- rakes, long brooms and other equipment	Municipal Wide	✓	✓	✓	✓	50,000.00				✓	MEHO	MPCU
		80. Evacuate refuse in selected communities and replace with	Municipal Wide	✓	✓	✓	✓	300,000.00	5,000.00			✓	MEHO	MPCU

		refuse skip containers.												
		81. Facilitate the completion of Final Waste Disposal Site	Municipal Wide	√	√	√	√	20,000.00	5,000.00			√	MEHO	MPCU
		82. Create awareness of Disaster prevention and management across communities	Municipal Wide	√	√	√	√		5,000			√	Forestry	MPCU
		83. Drill and mechanize 10No. boreholes	Municipal Wide	√	√	√	√	600,000.00	10,000.00			√	WORKS	MPCU
		84. Construct a modern Slaughter house.	Municipal Wide	√	√	√	√	500,000.00	50,000.00		√		MEHO	WORKS
		85. Construct institutional latrine in some selected schools	Municipal Wide	√	√	√	√	300,000.00				√	MEHO	MPCU

PROGRAM ME	SUB-PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAM ME STATUS		IMPLEMENTING/ INST/DEPT/UNIT	
				Q1	Q2	Q3	Q4	GOG	IGF	OTHER	NEW	ONGOING	LEAD	COLLAB
		86. Rehabilitation and maintenance of boreholes	Selected communities	√	√	√	√	40,000.00				✓	WORKS	MPCU
		87. Conduct training for food vendors/school feeding caterers on food hygiene.	Municipal Wide	√	√	√	√	500,000.00				✓	MEHO	MPCU
		88. Sensitize students and communities on food hygiene.	Municipal Wide	√	√	√	√	4,000.00				✓	MEHO	MPCU
		89. Procure motorbikes for 7 zonal environmental health officers and Assembly members	Municipal Wide	√	√	√	√	190,000.00				✓	MMA	MPCU
	DISASTER PREVENTION AND MGT	90. Facilitate the preparation and implementation of the Drainage Master Plan	Municipal Wide	√	√	√	√	5,000.00				✓	MPCU	NADMO
		91. Provide relief items to disaster victims	Municipal Wide	√	√	√	√					✓	NADMO	MPCU

		92. Undertake Tree planting at river banks	Municipal Wide	√	√	√	√	4,000.00		2,000.00		✓	FORESTRY	MPCU
		93. Facilitate the planting of water conservative grass at flood-prone areas.	Selected communities	√	√	√	√	3,000.00				✓	AGRIC	MMA
		94. Support the Green Ghana activity	Municipal Wide	√	√	√	√	6,000.000				✓	FORESTRY	MPCU
		95. Educate and sensitize citizens to use clean fuels.	Municipal Wide	√	√	√	√	1,000.00				✓	ENV'TAL	MPCU
		96. Update of database on quarterly registration on birth and death	Municipal wide	√	√	√	√	2,000.00				✓	BIRTH NAD DEATH REGISTRAR	MMA

PROGRAM ME	SUB-PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAM ME STATUS		IMPLEMENTING INST/DEPT/UNIT	
				Q1	Q2	Q3	Q4	GOG	IGF	OTHER	NEW	ON-GOING	LEAD	COLLAB
		97. Sensitize citizens on good practices to prevent and combat fire in their households, commercial areas and farms.	Municipal wide	√	√	√	√	7,000.00				√	FIRE	NADMO
INFRASTRUCTURE DELIVERY AND MANAGEMENT	INFRASTRUCTURE DEVELOPMENT	98. Extend electricity to selected communities	Municipal Wide	√	√	√	√	200,000				√	WORKS	MPCU
		99. Procure, install and maintain street lights	Municipal Wide	√	√	√	√	50,000				√	WORKS	MPCU
		100. Develop planning schemes for selected communities	Selected communities	√	√	√	√	10,000.00				√	PPD	MPCU
		101. Facilitate the street naming exercise	Municipal wide					40,000.00				√	PPD	MPCU
		102. Open and expand community access of roads	Municipal Wide	√	√			100,000				√	WORKS	DURS
		103. Grade and patch of potholes in the	Municipal Wide	√	√			30,000.00				√	DURS	WORKS

		municipality												
		104. Sensitize road users (Pragya and drivers) on prevention and safety measures.	Mampong	√	√			2,000.00				√	DUR	FEEDER ROADS
		105. Manage Traffic and Safety (Speed Humps and Road Signs) on Some Selected Roads	Municipal Wide	√	√			30,000.00	10,000			√	DUR	WORKS
		106. Renovate Staff Quarters	Municipal Wide	√	√			200,000.00	50,000.00			√	MMA	WORKS
		107. Renovate Assembly Administrative Block	Mampong	√	√			50,000.00	200,000.00		√		MMA	WORKS
		108. Furnish the Assembly Hall	Mampong	√	√			100,000			√		MMA	WORKS