

MAMPONG MUNICIPAL ASSEMBLY

DACFTABULAR PRESENTATION OF PROGRAMMES AND PROJECTS BY SECTORS... 2022

S/No.	PROJECT DESCRIPTION	PROJECT	ESTIMATED	PREVIOUS	PROVISION	BEYOND
		STATUS	COST	PAYMENT	2022	2022
			GH¢	GH¢	GH¢	
1	ECONOMIC					
i	Municipal Data Base System					
1	Building of Municipal Data base and Public Sensitization on R	Muni-wide	New	50,000.00		50,000.00
ii	Roads					
2	Maintenance of Roads and Sensitization on road users and saf	Muni wide	New	50,000.00		50,000.00
iii	M/A Partnership Programmes					
3	Develop entrepreneurial skills among SMEs, FBOs/CBOs and othe	Muni.-wide	New	40,000.00		40,000.00
4	Organize stakeholder engagements on MSMEs			40,000.00		40,000.00
iv	Electrification					
5	Maintenance of Street Lights in Mampong Municipality	Muni.-wide	New	30,000.00		30,000.00
v	Planning Schemes					
6	Street Naming & Development Control			50,000.00		50,000.00
vi	Agricultural Services					
7	Extension Services and gov't flagship projects		New	40,000.00		40,000.00
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2	SOCIAL SERVICES					
i	Education					
8	Municipal Education Fund (Scholarship/Bursary) (2%)	Muni.-wide	New	87,534.05		87,534.05
9	Construction of 1-unit office and renovation of 2 no. 3-unit cla	Dome	On-going	115,123.91	45,615.69	69,508.22
10	Renovation of office and 2-unit classroom block at Naama-ma	Naama	On-going	90,000.00	38,892.70	51,107.30
11	Construction of 4-unit classroom block with 4 Seater KVIP	Yonso	On-going	250,728.00	90,325.80	160,402.20
12	Renovation of 6-Unit classroom at Mprim	Mprim	On-going	65,000.00	48,687.30	16,312.70
13	Completion of classroom block with Concrete Slab roof at Da	Daaho	On-going	200,000.00		200,000.00
14	Renovation of 1 No 6 Unit Classroom Block @ Otuasekan Pri	Kofiase	On-going	185,615.00	65,000.00	120,615.00
15	Construction of 1 no. 3-Units Classroom Block at Muslim Mi	Mampong	On-going	89,224.98	35,000.00	54,224.98
16	Conversion of Bunuso CHPs to Teachers' Quarters	Bunuso	On-going	90,000.00	23,400.00	66,600.00
17	Construction of 1 no. 3-units Classroom Block	Adidwan	On-going	147,949.00	74,702.50	73,246.50
ii	Health					
18	Completion of CHPS Compound	Mprim	On-going	132,181.00	30,000.00	102,181.00
19	Renovation of Quarters No.8 and Bungalow No 23 medical of	Mampong	On-going	162,042.00	35,000.00	127,042.00
20	Renovation of Quarters nNo.7 and health administrator resider	Mampong	On-going	160,528.14	45,000.00	115,528.14

21	Completion. of CHPS compound at sekuruwa	Sekruwa	On-going	60,234.00	10,000.00	50,234.00	
22	Completion. of CHPS compound at atonsuagya	Atonsuagya	On-going	88,314.00	40,000.00	48,314.00	
23	Construction of Weighing Center	Abruku/Nwas	On-going	188,658.00	30,000.00	158,658.00	
24	Combating Covid 19 and Emergency Health Issues	Muni.-wide	New	50,000.00		50,000.00	
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25	Support to Dist. Response Initiative,Malaria Control (0.5%)	Muni.-wide	New	21,883.51		21,883.51	
	iii Water						
26	Drilling, Mechanization and Rehabilitation of Boreholes	Muni.-wide	New	20,000.00		20,000.00	
	iv Sport						
27	Support to Sports Development in the Municipality	Muni.-wide	New	20,000.00		20,000.00	
	v Culture						
28	Support to Culture Development in the Municipality	Muni.-wide	New	10,000.00		10,000.00	
	vi Self-help Projects						
29	Support to Community-Initiated Projects (5%)	Muni.-wide	New	218,835.13		218,835.13	
	vii Disaster Management						
30	Disaster management and relief items to victims	Muni.-wide	New	25,000.00		25,000.00	
	viii Public Functions, National Celebrations & Protocol						
31	a Organisation of Public fora Town Hall meeting	Muni.-wide	New	20,000.00		20,000.00	
32	b Celebration of Public Functions	Muni.-wide	New	70,000.00		70,000.00	
	ix Governance						
33	a Support to Municipal Assembly Sub-structures (2%)	Muni.-wide	New	87,534.05		87,534.05	
34	b Maintenance of Security in the Municipality	Muni.-wide	New	20,000.00		20,000.00	
	x Child Panel						
35	Child Panel and Social Education	Muni.-wide	New	10,000.00		10,000.00	
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	3 ADMINISTRATION						
	a Investment/Asset						
	i Accommodation						
36	Renovation of Staff Residences	Mampong	On-going	50,000.00		50,000.00	
37	Renovation of Administration Block		New	100,000.00		100,000.00	
	ii Office Facilities and Equipment						
38	a Procurement and Maintenance of all official vehicles and Office E	MA Office	New	67,670.26		67,670.26	
39	b Procurement of stationery			50,000.00		50,000.00	
40	c Furnishing of Assembly Hall			195,000.00		195,000.00	
41	d Releases to the Decentralised departments			100,000.00		100,000.00	

	b	Human Resource Development						
42	i	Manpower and capacity building of Staff and Assembly memb	Muni.-wide	New	100,000.00		100,000.00	
	c	Municipal Planning Cordinating Unit						
43	i	Monitoring & Evaluation of Assembly's Projects and Programs	Muni.-wide	New	50,000.00		50,000.00	
44	ii	DPLAN preparation & Annual Action Plan	Muni.-wide	New	50,000.00		50,000.00	
45	iii	Composite Budget Preparation and Budget Com. Act.	Muni.-wide	New	60,000.00		60,000.00	
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	4	ENVIRONMENT						
	i	Sanitation						
46	a	Construction of Institutional toilets	Muni.-wide	New	100,000.00		100,000.00	
	ii	Waste Management						
47	a	Evacuation of refuse	Muni.-wide	New	100,000.00		100,000.00	
48	b	Sanitation Improvement activities	Muni.-wide	New	100,000.00		100,000.00	
	5	OTHERS						
	i	Contingency						
49	a	Management of Contingency Issues (7%)	Muni.-wide	New	204,439.65		204,439.65	
							3,749,916.50	-