

MAMPONG MUNICIPAL ASSEMBLY

DACFTABULAR PRESENTATION OF PROGRAMMES AND PROJECTS BY SECTORS... 2023

S/No.	PROJECT DESCRIPTION	PROJECT	ESTIMATED	PREVIOUS	PROVISION	BEYOND
		STATUS	COST	PAYMENT	2023	2023
			GH¢	GH¢	GH¢	
1	ECONOMIC					
i	Municipal Data Base System					
1	Building of Municipal Data base	Muni-wide	New	40,000.00		40,000.00
ii	Roads					
2	Maintenance of Roads	Muni wide	New	30,000.00		30,000.00
iii	M/A Partnership Programmes					
3	M/A Partnership prog. with NGO's and other voluntary org.(BAC)	Muni.-wide	New	30,000.00		30,000.00
4	Vulnerable Youth Apprentiship Programme			30,000.00		30,000.00
iv	Electrification					
5	Maintenance of Street Lights in Mampong Municipality	Muni.-wide	New	30,000.00		30,000.00
v	Planning Schemes					
6	Street Naming & Development Control			40,000.00		40,000.00
vi	Agricultural Services					
7	Registration of farmers and gov't flagship projects		New	40,000.00		40,000.00
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2	SOCIAL SERVICES					
i	Education					
8	Municipal Education Fund (Scholarship/Bursary) (2%)	Muni.-wide	New	60,000.00		60,000.00
9	Construction of 1-unit office and renovation of 2 no. 3-unit cla	Dome	On-going	115,123.91	45,615.69	54,508.21
11	Construction of 1 no. 6-unit classroom block at ahmadiya	Mampong	On-going	395,977.45	55,000.00	310,977.00
12	Construction of 4-unit classroom block with 4 Seater KVIP	Yonso	On-going	250,728.00	90,325.80	85,486.20
15	Renovation of 1 No 6 Unit Classroom Block @ Otuasekan Pri	Kofiase	On-going	185,615.00	65,000.00	120,615.00
16	Construction of 1 no. 3-Units Classroom Block at Muslim Mi	Mampong	On-going	89,224.98	35,000.00	54,224.98
18	Construction of 1 no. 3-units Classroom Block	Adidwan	On-going	147,949.00	74,702.50	73,246.50
19	Construction of 1 no. 3-unit Classroom Block	Adidwan	On-going	144,869.40	15,000.00	129,869.40
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ii	Health					
21	Completion of CHPS Compound	Mpim	On-going	132,181.00	30,000.00	102,181.00
22	Renovation of Quarters No.8 and Bungalow No 23 medical of	Mampong	On-going	162,042.00	35,000.00	125,528.14
23	Renovation of Quarters nNo.7 and health administrator resider	Mampong	On-going	160,528.14	45,000.00	115,528.14
27	Construction of Weighing and Community Center	Abruku/Nwas	On-going	188,658.00	30,000.00	158,658.00

28	Combating Covid 19	Muni.-wide	New	50,000.00		30,000.00	
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29	Support to Dist. Response Initiative, Malaria Control (0.5%)	Muni.-wide	New	15,000.00		15,000.00	
	iii Water						
30	Rehabilitation of Boreholes	Muni.-wide	New	20,000.00		20,000.00	
	iv Sport						
31	Support to Sports Development in the Municipality	Muni.-wide	New	20,000.00		20,000.00	
	v Culture						
32	Support to Culture Development in the Municipality	Muni.-wide	New	10,000.00		10,000.00	
	vi Self-help Projects						
33	Support to Community-Initiated Projects (5%)	Muni.-wide	New	150,000.00		150,000.00	
	vii Disaster Management						
34	Disaster management and education on bushfire and	Muni.-wide	New	25,000.00		25,000.00	
	viii Public Functions, National Celebrations & Protocol						
35	a Organisation of Public Fora	Muni.-wide	New	20,000.00		20,000.00	
36	b Celebration of Public Functions	Muni.-wide	New	70,000.00		70,000.00	
	ix Governance						
37	a Support to Municipal Assembly Sub-structures (2%)	Muni.-wide	New	60,000.00		60,000.00	
38	b Maintenance of Security in the Municipality	Muni.-wide	New	20,000.00		20,000.00	
	x Child Panel						
39	Child Panel and Stakeholder meeting (Social welfare)	Muni.-wide	New	10,000.00		10,000.00	
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	3 ADMINISTRATION						
	a Investment/Asset						
	i Accommodation						
40	Renovation of Staff Residences	Mampong	On-going	30,000.00		30,000.00	
	ii Office Facilities and Equipment						
42	a Procurement and Maintenance of Computers and Accessories and	MA Office	New	40,000.00		40,000.00	
43	b Procurement of stationery			40,000.00		40,000.00	
44	c Furnishing of Assembly Hall			195,000.00		195,000.00	
45	d Releases to the Decentralised departments			50,000.00		50,000.00	
	b Human Resource Development						
46	i Manpower and capacity building of Staff and Assembly memb	Muni.-wide	New	50,000.00		50,000.00	
	c Municipal Planning Cordinating Unit						

47	i	Monitoring & Evaluation of Assembly's Projects.	Muni.-wide	New	40,000.00		40,000.00	
48	ii	DPLAN preparation & Support to MPCU Activiies	Muni.-wide	New	30,000.00		30,000.00	
49	iii	Composite Budget Preparation and Budget Com. Act.	Muni.-wide	New	30,000.00		30,000.00	
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	4	ENVIRONMENT						
	i	Sanitation						
50	a	Rehabilitation of Public Toilets	Muni.-wide	New	20,000.00		20,000.00	
51	c	Construction of 16 Seater Aqua Privy toilet at Asaam	Asaam	New	120,000.00		120,000.00	
	ii	Waste Management						
52	a	Evacuation of refuse	Muni.-wide	New	100,000.00		100,000.00	
53	b	Sanitation Improvement activities	Muni.-wide	New	150,000.00		150,000.00	
	5	OTHERS						
	i	Contingency						
54	a	Management of Contingency Issues (7%)	Muni.-wide	New	200,000.00		200,000.00	
							3,175,822.57	-

4,376,702.60

(4,376,702.60)