

MAMPONG MUNICIPAL ANNUAL ACTION PLAN, 2025

Programme	Sub-programme	Broad Activities	Location	Time frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Economic Development	Agricultural Development	1. Climate change awareness/sensitization training	Municipal Wide	√	√	√	√	5,000.00					AGRIC	MMA
		2. Support farmer women groups in the production and processing of cassava, rice and soap and detergents.	Municipal Wide	√	√	√	√	3,500.00					AGRIC	MMA
		3. Support Municipal Agriculture Directorate	Municipal Wide	√	√	√	√	30,000.00					AGRIC	MMA

		4. Construct 2 Storey 12-lockable stores (First floor Only)	Mampong Market	√	√	√	√		400,000					WORKS	MPCU
		5. Train artisans in bookkeeping and records keeping	Municipal Wide	√	√	√	√	12,000						GEA	MPCU

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.	
Economic Development	Agricultural Development	6. Rehabilitate Kofiase Markets	Mampong Market	√	√	√	√		400,000					WORKS	MPCU
		7. Knowledge update on poultry health and nutrition	Municipal Wide	√	√	√	√	3,500.00						AGRIC	MMA

		8. Conduct data collection, collation and analysis for yield studies and market survey	Municipal Wide	√	√	√	√	7,500.00					AGRIC	MMA
		9. Train extension service staff in post-harvest handling technologies	Municipal Wide	√	√	√	√	2,000.00					AGRIC	MMA
		10. Farmers' access to improved livestock production	Municipal Wide	√	√	√	√	7,000.00					AGRIC	MMA
		11. Support the production and processing of cassava, livestock, poultry and high value horticultural crops (maize, oil palm, tomato,	Municipal Wide	√	√	√	√	10,000.00		20,000.00			AGRIC	MMA

		cashew, mango, garden eggs, and onion)												
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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Economic Development	Agricultural Development	12. Train farmers in diseases and pests of crops	Municipal Wide	√	√	√	√	3,000.00					AGRI C	MPCU
		13. Conduct education to farmers on post-harvest management	Municipal Wide	√	√	√	√	2,000.00					AGRI C	MPCU
		14. Develop entrepreneurial skills among SMES/FBOs/CBO	Municipal Wide	√	√	√	√	5,000.00		5,000.00			GEA	MPCU

		15. Monitor the operations of warehouse at Asaam and the maize processing factory at Abuotem	Asaam & Abuotem	√	√	√	√	12,000.00					MOFA	GEA
		16. Organize sensitization and public education on the relevance of statistical information	Municipal Wide	√	√	√	√	10,000.00	5,000.00				Statistics	MPCU
		17. Collect administrative data from the decentralized dept.	Municipal centralised Department wide	√	√	√	√		2,000.00				Statistics	MPCU

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Economic Development	Trade Tourism and Industrial Development	18. Organize stake holder engagements on MSMEs	Municipal Wide	√	√	√	√	5,000.00					MMA	MPCU
		19. Up-date registration of SMES/FBOs in the District	Municipal Wide	√	√	√	√	5,000.00					MMA	MPCU
		20. Develop tourist sites (eg. Mampong Scarp, Sumampa water fall)	Municipal Wide	√	√	√	√	10,000.00		10,000.00			MMA	MPCU
	Finance and Revenue Mobilization	21. Organize public education on rates/fees (Tax) payment consciousness and Pay Your	Municipal Wide	√	√	√	√	4,000.00	2,000.00				MMA	MPCU

		Levy Campaigns in all communities												
		23. Procure tablets to update Revenue Database, Collect data, revenue on rateable items/business establishments.	Municipal Wide	√	√	√	√	10,000.00	10,000.00				MMA	MPCU

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Good Governance	General Administration	24. Support statutory Celebration (Independence Day, farmers	Municipal Wide	√	√	√	√	100,000.00	30,000.00				MMA	MPCU

		Day) Annually												
		25. Provide statutory financial support to Education Directorate on some selected activities	Municipal Wide	√	√	√	√	20,000.00	5,000.00				MMA	MPCU
		26. Support activities to maintain and enhance security in the municipal	Municipal Wide	√	√	√	√	5,000.00	5,000.00				MUSEC	MPCU
		27. Provide for the procurement and maintenance of all office equipment.	Municipal Wide	√	√	√	√	30,000.00	100,000.00				PROC UNIT	MPCU
		28. Provide for seminars, workshops,	Municipal Wide	√	√	√	√	10,000.00	10,000.00	20,000.00			MMA	MPCU

		trainings and all capacity building programs												
		29. Provide for the maintenance of all Official Vehicles	Municipal Wide	√	√	√	√	10,000.00	40,000.00				MMA	WORKS

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Governance, Corruption and Public Accountability	General Administration	30. Provide for protocol service	Municipal Wide	√	√	√	√	10,000.00	30,000.00				WORKS	MPCU
		31. Provide for Self-help projects	Municipal Wide	√	√	√	√	20,000.00	50,000.00				MEHO	MPCU
		32. Support Zonal Councils (7 zones) to execute their zonal	Municipal Wide	√	√	√	√	30,000.00	50,000.00				MEHO	MPCU

		council plans.												
	Planning Budgeting Coordination	33. Support MPCU, Budget Committee, meetings and other engagements	Municipal Wide	√	√	√	√	10,000.00	10,000				MMA	MPCU
		34. Provide for the preparation of Composite Annual Action Plan and Budget.	Municipal Wide	√	√	√	√	50,000.00	10,000.00				MMA	MPCU
		35. Provide for monitoring and evaluation of projects and programs	Municipal Wide	√	√	√	√	50,000.00	20,000.00				MPCU	NADMO

Programme	Sub-programme	Broad Activities	Location	Time frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Social Development	Education and Youth Development	36. Provide Financial support for STME Clinics	Municipal Wide	√	√	√	√	5,000.00	5,000.00			√	GES	MPCU
		37. Organize town hall meeting and public hearing	Municipal Wide	√	√	√	√	10,000.00	5,000.00			√	MPO/MBA	MMA
		38. Provide support for donor interventions	Municipal Wide	√	√	√	√	20,000.00	5,000.00			√	MMA	MPCU
		39. Organization of "My First Day at School"	Municipal Wide	√	√	√	√	7,000.00				√	GES	MPCU
		40. Train school feeding coordinators on nutrition	Mampong	√	√	√	√	7,000.00				√	GES	MPCU
		41. Provide Funds for Best	Municipal Wide	√	√	√	√	10,000.00				√	GES	MPCU

		Teacher awards annually												
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Programme	Sub-programme	Broad Activities	Location	Time frame				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.	
Social Development	Social Service Delivery	42. Construction of teacher' quarters	Nyinampong	√	√	√	√	150,000.00					√	GES	MPCU
		43. Construction of 6-Unit classroom block at Ahmadiyya	Mampong	√	√	√	√	250,000.00					√	WORKS	GES
		44. Renovation of 1N	Kofiase	√	√	√	√	350,000.00					√	WORKS	GES
		45. Construction of 1No. 3-Unit classroom Block at	Mampong	√	√	√	√	250,000.00					√	WORKS	GES

		Muslim mission												
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Programme	Sub-programme	Broad Activities	Location	Time frame				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.	
Social Development	Social Service Delivery	46. Conversion of Bunuso CHPS to teachers' quarter	Bunuso	√	√	√	√	50,000.00					√	WORKS	GES
		47. Construction of 1No. 3-Unit classroom Block	Adidwan	√	√	√	√	120,000.00					√	WORKS	GES
		48. Support the organization of mock exams for BECE/WAEC candidates	Municipal Wide	√	√	√	√	20,000.00	1,000.00				√	GES	MPCU
		49. Procure dual and mono-desks for schools	Municipal Wide	√	√	√	√	200,000.00	50,000.00				√	GES	MPCU

	Health Delivery	50. Vaccination of anti-rabies and other epidemics	Municipal Wide	√	√	√	√	5,000.00	3,000.00			✓	HEALTH	MPCU
		51. Support National Immunization programs and the celebration of National Immunization Day	Municipal Wide	√	√	√	√		1,500.00			✓	HEALTH	MPCU
		52. Intensify education on early marriage	Municipal Wide	√	√	√	√		3,000.00			✓	HEALTH	MPCU

Programme	Sub-programme	Broad Activities	Location	Time frame	Cost	Programme Status	Implementing Institution/Department
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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Social Development	Health Delivery	53. Support Health Directorate activities	Municipal Wide	√	√	√	√	10,000.00				√	HEALTH	MPCU
		54. Support for District Response Initiatives	Municipal Wide	√	√	√	√	15,000.00	5,000.00			√	HEALTH	MPCU
		55. Train Community Health Workers on Integrated Community case management of Malaria	Municipal Wide	√	√	√	√	2,000.00	1,000.00			√	HEALTH	MPCU
		56. Conduct public education on family planning especially for women in their reproductive ages	Municipal Wide	√	√	√	√		1,000.00			√	HEALTH	MPCU

		57. Facilitate the combat pandemic and emergency health issues	Municipal Wide	√	√	√	√	20,000.00	10,000.00			✓	HEALTH	MMA
		58. Facilitate the campaign on immunization education for selected communities	Ninting, Hweddiem, Apaah, Yonso,	√	√	√	√		4,000.00			✓	HEALTH	Ghana coalition of NGOs in health

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Social Development		59. Completion of CHPS compound	Mprim	√	√	√	√	70,000.00				✓	WORKS	HEALTH
		60. Renovation of staff	Mampong	√	√	√	√	100,000.00				✓	WORKS	HEALTH

		quarters for health												
		61. Completion of CHPS compounds	Sekruwa Atonsuagya	√	√	√	√	100,000.00				✓	WORKS	HEALTH
		62. Construction of weighing center	Abrukutoaso	√	√	√	√					✓	WORKS	MPCU
	Social Service Delivery	63. Provide financial support for child protection and welfare activities	Municipal Wide	√	√	√	√		5,000.00			✓	SW/CD	MPCU
		64. Register 50 PWDs and enrol them onto the NHIS	Municipal Wide	√	√	√	√	30,000.00	50,000.00			✓	SWCD	MPCU
		65. Provide PWDs especially with skills training, Health, and educational support	Municipal Wide	√	√	√	√		5,000.00			✓	SW/CD	MPCU

		66. Organize 4 child right programmes in 4 JHS	Mampong, Apaah, Kofiase Adidwan	√	√	√	√	4,000.00	4,000.00			✓	SW/CD	MPCU
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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Social Development	Social Service Delivery	67. Formation of child Protection Committee and conduct education on child protection	Municipal Wide	√	√	√	√	4,000.00	4,000.00			✓	SW/CD	MPCU
		68. Undertake Gender Base Violence Intervention programme on sexual violence, domestic	Municipal Wide	√	√	√	√	4,000.00	4,000.00			✓	SW/CD	MPCU

		violence, parenting and early child marriage												
		69. Facilitate the managem ent of residential homes	Municipal Wide					5,000. 00	5,00 0.00			✓	SW/CD	MPCU
		70. Provide alternativ e life skills for women	Municipal Wide	√	√	√	√		6,00 0.00			✓		
	Water and Sanitation	71. Conduct public education on building househol d toilets	Municipal Wide	√	√	√	√		4,00 0.00			✓	SW/CD	MPCU/ BAC
		72. Conduct public education on improper waste disposal across communi ties	Municipal Wide	√	√	√	√	3,000. 00	3,00 0.00			✓	MEHO	MPCU

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Social Development	Water and Sanitation	73. Evacuate refuse in selected communities and replace with refuse skip containers.	Kyiremfaso Tunsum, New Town Apostolic Abrukutua	√	√	√	√	300,000.00	5,000.00			√	MEHO	MPCU
		74. Completion of Final Waste Disposal Site	Daaho Botuku	√	√	√	√	20,000.00	5,000.00			√	MEHO	MPCU
		75. Create awareness of Disaster prevention and management across communities	Municipal Wide	√	√	√	√		5,000			√	Forestry	MPCU
		76. Drill and mechani	Atonsugya	√	√	√	√	80,000.00		120,000.00		√	WORKS	MPCU

		ze 5No. boreholes	Nyinampong, Nkwanta, Abuotem, Asaam												
		77. Construct a modern Slaughter house.	Mampong	√	√	√	√	1,323,087.15			√		MEHO	WORKS	
		78. Construct institutional toilet in some selected schools	Municipal Wide	√	√	√	√	300,000.00				√	MEHO	MPCU	
Programme	Sub-programme	Broad Activities	Location	Time frame				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.	
Social Development	Water and Sanitation	79. Rehabilitate and maintain boreholes	Selected communities	√	√	√	√	40,000.00					√	WORKS	MPCU
		80. Conduct training for food vendors	Municipal Wide	√	√	√	√	500,000.00					√	MEHO	MPCU

		on food hygiene.												
		81. Sensitize students and communities on food hygiene.	Municipal Wide	√	√	√	√	4,000.00				√	MEHO	MPCU
		82. Procure motorbikes for 7 zonal environmental health officers	Municipal Wide	√	√	√	√	190,000.00				√	MMA	MPCU
		83. Environmental enhancement program (air, water, noise pollution)	Municipal Wide	√	√	√	√	10,000.00				√	MEHO	MPCU
Environment Infrastructure and Human Settlement	Disaster Prevention and Mgt	84. Facilitate the preparation and implementation	Municipal Wide	√	√	√	√	10,000.00				√	MPCU	NADMO

		of the Drainage Master Plan												
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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	Collab.
Environment Infrastructure and Human Settlement	Disaster Prevention and Mgt	85. Provide relief items to disaster victims	Municipal Wide	√	√	√	√					√	NADMO	MPCU
		86. Climate Change Mitigation Intervention (nursing of coconut and cashew seedlings)	Nkwanta Kofiase	√	√	√	√			44,170.00	√		GPSNP	MPCU
		87. Plant water conservative grass at flood-	Selected communities	√	√	√	√	3,000.00				√	AGRIC	MMA

		prone areas.												
		88. Support the Green Ghana activity	Municipal Wide	√	√	√	√	6,000.000				✓	FORESTRY	MPCU
		89. Educate and sensitize citizens to use clean fuels.	Municipal Wide	√	√	√	√	1,000.00				✓	ENV'TAL	MPCU
		90. Sensitize citizens on good practices to prevent and combat fire in their households, commercial areas and farms	Municipal wide	√	√	√	√	7,000.00				✓	FIRE	NADMO
Programme	Sub-programme	Broad Activities	Location	Time frame				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On	Lead	Collab.

												going		
Environment Infrastructure and Human Settlement	Infrastructure Delivery and Management	91. Extend electricity to selected communities	Municipal Wide	√	√	√	√	200,000				√	WORK S	MPCU
		92. Procure, install and maintain street lights	Municipal Wide	√	√	√	√	50,000				√	WORK S	MPCU
		93. Develop planning schemes for selected communities	Kofiase Biyaa	√	√	√	√	20,000 .00				√	WORK S	MPCU
		94. Facilitate the street naming exercise	Municipal wide					40,000 .00				√	PPD	MPCU
		95. Rehabilitate timber Nkwanta- Brengho- Hiamankylene road	Timber Nkwanta Brengho Hiamankylene	√	√	√	√			1,224, 861.58	√		GPSNP	MPCU
		96. Roads safety on Education and	Municipal wide						4,000 0.00		√		Road Dept	MPCU

		Enforcement												
		97. Grade and patch of potholes in the municipality	Municipal Wide	√	√	√	√	30,000.00				√	Road Dept	MPCU
		98. Sensitize road users (Pragya and drivers) on prevention and safety measures.	Mampong	√	√	√	√	2,000.00				√	Road Dept	MPCU
		99. Grass cutting of roads	Municipal Wide					170,000.00	10,000			√	Road Dept	MPCU
		99.Desilting of open Drains and minor drainage repairs						12,000.00	40,000.00			√	Road Dept	MPCU
		100. Manage Traffic and Safety (Road line marking) on Some Selected Road	Municipal Wide	√	√	√	√	50,000.00	30,000			√	Road Dept	MPCU

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				Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Collab.
Environment Infrastructure and Human Settlement	Infrastructure Delivery and Management	101. Renovate Staff Quarters and MCD/MCE office(phase 1)	Mampong	√	√	√	√	400,000.00	50,000.00			√	MMA	WORKS
		102. Construction of Disability Training Centre	Mampong	√	√	√	√			1,200,293.45	√		MMA	WORKS
		103. Renovate Assembly Administrative Block	Mampong	√	√	√	√	50,000.00	200,000.00				MMA	WORKS
		104. Furnish the Assembly Hall	Mampong	√	√	√	√	100,000					MMA	WORKS

Same as above.

Activity Name	Activity Description	Activity Type	Activity Sector	Budget Allocated (Ghana cedis)	Remarks	Lead Implementing Agency
Furnish the Assembly hall	Furnish the Assembly hall	Furnishing	Governance/Administration	100000		MMA
Renovate Assembly Administrative Block	Renovate Assembly Administrative Block	Renovation	Governance/Administration	250000		MMA
Construction of Disability Training Centre	Construction of Disability Training Centre	Construction	Governance/Administration	1200293		MMA
Renovate Staff Quarters and MCD/MCE office (phase1)	Renovate Staff Quarters and MCD/MCE office (phase1)	Renovation	Governance/Administration	450000		MMA

Manage Traffic and Safety (Road line marking) on some selected Roads	Manage Traffic and Safety (Road line marking) on some selected Roads	Social Service	Roads and Transport	80000		Road dept.
Desilting of open Drains and minor drainage repairs	Desilting of open Drains and minor drainage repairs	Social Service	Roads and Transport	52000		Road dept.
Grass cutting roads	Grass cutting roads	Social Service	Roads and Transport	180000		Road dept.
Sensitize road users (Pragya and drivers) on prevention and safety measures	Sensitize road users (Pragya and drivers) on prevention and safety measures	Social Service	Roads and Transport	2000		Road dept.
Grade and patch of potholes in the municipalities	Grade and patch of potholes in the municipalities	Social Service	Roads and Transport	30000		Road dept.

Roads safety on education and enforcement	Roads safety on education and enforcement	Social Service	Governance/Administration	4000		Road dept.
Rehabilitate timber Nkwanta Brengo Hiamankyene road	Rehabilitate timber Nkwanta Brengo Hiamankyene road	Rehabilitation	Roads and Transport	1224861		GPSNP
Facilitate the street naming exercise	Facilitate the street naming exercise	Social Service	Governance/Administration	40000		PPD
Develop planning scheme for selected communities	Develop planning scheme for selected communities	Social Service	Governance/Administration	20000		WORKS
Procure, install and maintain streetlights	Procure, install and maintain streetlights	Social Service	Governance/Administration	50000		WORKS
Extend electricity to selected communities	Extend electricity to selected communities	Social Service	Governance/Administration	200000		WORKS

Sensitize citizens on good practices to prevent and combat fire in their households, commercial areas and farms	Sensitize citizens on good practices to prevent and combat fire in their households, commercial areas and farms	Social Service	Agriculture	7000		FIRE
Educate and sensitize citizens to use clean fuels	Educate and sensitize citizens to use clean fuels	Social Service	Education	1000		ENVIRONMENTAL
Support the Green Ghana activity	Support the Green Ghana activity	Tree planting/Afforestation	Governance/Administration	6000		FORESTRY
Plant water conservative grass at flood-prone areas	Plant water conservative grass at flood-prone areas	Social Service	Governance/Administration	3000		AGRIC

Climate change mitigation Intervention (nursing of coconut and cashew seedlings)	Climate change mitigation Intervention (nursing of coconut and cashew seedlings)	Climate Adaptation/LED ACTIVITY	Governance/Administration	5000		GPSNP
M&E activities	M&E activities and Stakeholder participation	Social Service	Governance/Administration	50000		Central Administration
Facilitate the preparation and implementation of the Drainage Master Plan	Facilitate the preparation and implementation of the Drainage Master Plan	Social Service	Governance/Administration	10000		MPCU
Environmental enhancement program (air, water, noise pollution)	Environmental enhancement program (air, water, noise pollution)	Interventions	Sanitation	10000		MEHO
Procure motorbike for 7 zonal environmental health officers	Procure motorbike for 7 zonal environmental health officers	Social Service	Governance/Administration	190000		MMA

Sensitize students and communities on food hygiene	Sensitize students and communities on food hygiene	Interventions	Health	6000	Completed	MEHO
Conduct training for food vendors on food hygiene	Conduct training for food vendors on food hygiene	Training & Capacity Building	Water and Sanitation	500000		MEHO
Rehabilitate and maintain boreholes	Rehabilitate and maintain boreholes	Social Service	Water and Sanitation	40000		WORKS
Construct institutional toilet in some selected schools	Construct institutional toilet in some selected schools	Construction	Water and Sanitation	300000		MEHO
Construct modern slaughter house	Construct modern slaughter house	Construction	Water and Sanitation	1323087.2		MEHO

Drill and mechanize 5No. boreholes	Drill and mechanize 5No. boreholes	Social Service	Water and Sanitation	200000		WORKS
Create awareness of Disaster prevention and management across communities	Create awareness of Disaster prevention and management across communities	Social Service	Communication	5000		Forestry
Completion of Final waste disposal	Completion of Final waste disposal	Social Service	Water and Sanitation	25000		MEHO
Evacuate refuse in selected communities and replace with refuse skip containers	Evacuate refuse in selected communities and replace with refuse skip containers	Social Service	Sanitation	305000		MEHO

Conduct public education on improper waste disposal across communities	Conduct public education on improper waste disposal across communities	Training & Capacity Building	Sanitation	3000		MEHO
Conduct public education on building household toilet	Conduct public education on building household toilet	Social Service	Sanitation	4000		SW/CD
Provide financial literacy and digital marketing training for women in business	Provide financial literacy and digital marketing training for women in business	Training & Capacity Building	Governance/Administration	6000	completed	SWCD
Facilitate the management of residential homes	Facilitate the management of residential homes	Social Service	Governance/Administration	10000		SW/CD

Undertake gender Base Violence Intervention Programme on sexual violence, parenting and early child marriage	Undertake gender Base Violence Intervention Programme on sexual violence, parenting and early child marriage	Social Service	Others	8000		SW/CD
Formation of child Protection Committee and conduct education on child protection	Formation of child Protection Committee and conduct education on child protection	Social Service	Governance/Administration	8000		SW/CD
Organize 4 child right programmes in 4 JHS	Organize 4 child right programmes in 4 JHS	Social Service	Education	8000		SW/CD

Provide PWDs especially with skill training, Health, and educational support	Provide PWDs especially with skill training, Health, and educational support	Social Service	Governance/Administrati on	5000		SW/CD
Register 50 PWDs and enroll them onto the NHIS	Register 50 PWDs and enroll them onto the NHIS	Social Service	Health	70000		SW/CD
Provide financial support for child protection and welfare activities	Provide financial support for child protection and welfare activities	Social Service	Governance/Administrati on	5000		SW/CD
Construction of weighing center	Construction of weighing center	Social Service	Health	100000		WORKS
Completion of CHPs compound	Completion of CHPs compound	Social Service	Health	100000		WORKS

Renovation of staff quarter for the health	Renovation of staff quarter for the staff	Renovation	Health	100000	On-going	Works
Completion of CHPs compound	Completion of CHPs compound	Social Service	Health	70000		WORKS
Facilitate the campaign on immunization education for selected communities	Facilitate the campaign on immunization education for selected communities	Social Service	Health	4000		HEALTH
Facilitate the combat pandemics and emergency health issues	Facilitate the combat pandemics and emergency health issues	Social Service	Health	30000		HEALTH

Conduct public education on family planning especially for women in their responsive ages	Conduct public education on family planning especially for women in their responsive ages	Social Service	Health	1000		HAELTH
Train community Health Workers on Integrated Community case management of Malaria	Train community Health Workers on Integrated Community case management of Malaria	Training & Capacity Building	Health	3000		HEALTH
Support for District Response Initiatives	Support for District Response Initiatives	Social Service	Health	20000		HEALTH
Support Health Directorate activities	Support Health Directorate activities	Social Service	Health	10000		HEALTH

Intensify education on early marriage	Intensify education on early marriage	Social Service	Health	3000		HEALTH
Support National Immunization programs and the celebration of National Immunization Day	Support National Immunization programs and the celebration of National Immunization Day	Social Service	Health	1500		HEALTH
Vaccination of anti-rabies and other epidemics	Vaccination of anti-rabies and other epidemics	Social Service	Health	8000		HEALTH
Procure dual and mono-desks for schools	Procure dual and mono-desks for schools	Social Service	Education	250000		GES

Support the organization of mock exams for BECE/WAEC candidates	Support the organization of mock exams for BECE/WAEC candidates	Social Service	Education	21000		GES
Construction of 1No.3-Unit classroom blocks	Construction of 1No.3-Unit classroom blocks	Social Service	Education	120000		WORKS
Conversion of Bunuso CHPS to teachers quater	Conversion of Bunuso CHPS to teachers quater	Social Service	Education	50000		WORKS
Construction of 1No. 3-Unit classroom Block at Muslim mission	Construction of 1No. 3-Unit classroom Block at Muslim mission	Social Service	Education	250000		WORKS

Renovation of 1No.3-unit classroom block	Renovation of 1No.3-unit classroom block	Social Service	Education	350000		WORKS
Construction of 6-unit classroom blocks at Ahmadiyya	Construction of 6-unit classroom blocks at Ahmadiyya	Training & Capacity Building	Education	250000		WORKS
Construction of teachers quaters	Construction of teachers quaters	Training & Capacity Building	Education	150000		GES
Provides funds for Best teacher awards annually	Provides funds for Best teacher awards annually	Training & Capacity Building	Education	10000		GES
Train School Feeding coordinators on nutrition	Train School Feeding coordinators on nutrition	Training & Capacity Building	Education	7000		GES

Organization of "My First Day at School"	Organization of "My First Day at School"	Training & Capacity Building	Education	7000		GES
Provide support for donor interventions	Provide support for donor interventions	Training & Capacity Building	Education	25000		MMA
Organize town hall meeting and public hearing	Organize town hall meeting and public hearing	Training & Capacity Building	Education	15000		MPO/MBA
Provide financial support for STME Clinics	Provide financial support for STME Clinics	Social Service	Governance/Administration	10000		GES
Provide for monitoring and evaluation of projects and programs	Provide for monitoring and evaluation of projects and programs	Training & Capacity Building	Governance/Administration	70000		MPCU

Provide for the preparation of Composite Annual Action plan and Budget	Provide for the preparation of Composite Annual Action plan and Budget	Training & Capacity Building	Governance/Administration	60000		MMA
Support MPCU, Budget Committee, meetings and other engagement	Support MPCU, Budget Committee, meetings and other engagement	Training & Capacity Building	Governance/Administration	20000		MMA
Support zonal councils(7 zones)to execute their zonal council plans	Support zonal councils(7 zones)to execute their zonal council plans	Training & Capacity Building	Governance/Administration	80000		MEHO
Provide for self-help projects	Provide for self-help projects	Training & Capacity Building	Governance/Administration	70000		MEHO

Provide for protocol service	Provide for protocol service	Training & Capacity Building	Governance/Administration	40000		WORKS
Provide for seminars, workshops, training and all capacity building programs	Provide for seminars, workshops, training and all capacity building programs	Training & Capacity Building	Governance/Administration	40000		MMA
Provide for the procurement and maintainance of all office activities	Provide for the procurement and maintainance of all office activities	Training & Capacity Building	Governance/Administration	130000		PROC UNIT
Support activities to maintain and enhance security in the municipal	Support activities to maintain and enhance security in the municipal	Training & Capacity Building	Governance/Administration	10000		MUSEC

Provide statutory financial support to Education Directorates on some selected activities	Provide statutory financial support to Education Directorates on some selected activities	Training & Capacity Building	Governance/Administration	25000		MMA
Support statutory Celebration (Independence Day, farmers Day celebration) Annually	Support statutory Celebration (Independence Day, farmers Day celebration) Annually	Training & Capacity Building	Governance/Administration	130000		MMA

Procure tablets to update revenue Database, Collect data, revenue on reteable items/business establishment	Procure tablets to update revenue Database, Collect data, revenue on reteable items/business establishment	Training & Capacity Building	Governance/Administrati on	20000		MMA
Provide for the maintainance of all official vehicles	Provide for the maintainance of all official vehicles	Maintenance	Roads and Transport	50000		MMA

Organize public education on rates/fees (Tax)payment consciousness and pay your levy campaigns in all communities	Organize public education on rates/fees (Tax)payment consciousness and pay your levy campaigns in all communities	Training & Capacity Building	Governance/Administration	6000		MMA
Develop tourist sites (eg. Mampong scarp, sumanpa water fall)	Develop tourist sites (eg. Mampong scarp, sumanpa water fall)	Social Service	Trade, Industry and Tourism			MMA
Up-date registration of SMES/ FBOs in the district	Up-date registration of SMES/FBOs in the district	Training & Capacity Building	Trade, Industry and Tourism			MMA

Organize stakeholder engagements on MSMEs	Organize stakeholder engagements on MSMEs	Training & Capacity Building	Trade, Industry and Tourism	5000		MMA
Collect administrative data from the decentralized dept.	Collect administrative data from the decentralized dept.	Training & Capacity Building	Communication			Statistics
Organize sensitization and public education on the relevance of statistical information	Organize sensitization and public education on the relevance of statistical information	Training & Capacity Building	Education			Statistics

Monitor the operations of warehouse at Asaam and the maize processing factory at Abuontemfactory at Abuontem	Monitor the operations of warehouse at Asaam and the maize processing Factory at Abuontem factory at Abuontem	LED Activity	Agriculture	6000	completed	MOFA
Develop entrepreneurial skills among SMES/ FBOs/ CBO	Develop entrepreneurial skills among SMES/ FBOs/ CBO	LED Activity	Trade, Industry and Tourism			GEA
Conduct education to farmers on post-harvest management	Conduct education to farmers on post-harvest management	Training & Capacity Building	Agriculture			AGRIC

Train farmers in diseases and pest control	Train farmers in diseases and pest control	Training & Capacity Building	Agriculture			AGRIC
Support the production and processing of cassava, livestock, poultry and high value horticultural crops(maize, oil, palm, tomato, cashew, mango, garden eggs and onion)	Support the production and processing of cassava, livestock, poultry and high value horticultural crops(maize, oil, palm, tomato, cashew, mango, garden eggs and onion)	Training & Capacity Building	Agriculture	30000		AGRIC

Farmers access to improved livestock production	Farmers access to improve livestock production	Training & Capacity Building	Agriculture	7000		AGRIC
Train extension service staff in post-harvest handling technologies	Train extension service staff in post-harvest handling technologies	Training & Capacity Building	Agriculture			AGRIC
Conduct data collection, collaboration and analysis for yield studies and market survey	Conduct data collection collaboration and analysis for yield studies and market survey	Training & Capacity Building	Trade, Industry and Tourism	7500		AGRIC
Knowledge update on poultry health and nutrition	Knowledge update on poultry health and nutrition	Training & Capacity Building	Agriculture	3500		AGRIC

Rehabilitate Kofiase Markets	Rehabilitate Kofiase Market	Rehabilitation	Trade, Industry and Tourism	400000	Completed	Works
Train Artisans in bookkeeping and records keeping	Train Artisans in bookkeeping and records keeping	LED Activity	Trade, Industry and Tourism	12000	Completed	GEA
Construct 2 Storey 12-Localable stores (First floor Only)	Construct 2 Storey 12-Localable stores (First Floor only)	Construction	Governance/Administration	400000	On-going	WORK
Support Municipal Agriculture Directorate	Support Municipal Agriculture Directorate	Training & Capacity Building	Agriculture	30000	On-Going	Agric

Support farmer women groups in the production and processing of Cassava, rice and soap and detergents	Support farmers women groups in the production and processing of cassava, rice and soap and detergents	Supply	Agriculture	350000	On-going	Agric
Climate change awareness/sensitization training	Climate Change Awareness/Sensitization training	Climate Adaptation	Agriculture	5000	On-going	Agric